**\$1,145,084.00** 

AMENDING THE 2002 WATER AND SEWER REVENUE FUND BUDGET IN THE AMOUNT OF \$1,145,084.00 TO PROVIDE FUNDING FOR THE TRANSFER OF TWENTY-TWO POSITIONS FROM THE SANITARY SERVICES REVENUE FUND TO THE WATER AND SEWER FUND; AND FOR OTHER PUPPPOSES.

WHEREAS, the Bureau of Sanitary Services provide special services to the water and wastewater services; and

WHEREAS, there are twenty-two positions in the Bureau of Sanitary Services that needs to be transferred to the Water and Sewer Revenue Fund; and

WHEREAS, funding in the amount of \$1,145,084.00 is required to properly finance the transfer of these positions.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA; as follows:

**SECTION 1:** That the 2002 Water and Sewer Revenue Fund Budget be and is hereby amended as follows:

## TRANSFER FROM APPROPRIATIONS

2J01 791001	T11001	Reserve for Appropriation	\$	1,145,084.00
		Total	<u>\$</u>	<u>1,145,084.00</u>
TRANSFER TO APPROPRIATIONS				
2J01 71**** 2J01 72**** 2J01 75****	M33501	Personnel Charges Operating Expenses Internal Services	\$ 	849,686.00 3,946.00 291,452.00

SECTION 2: That all ordinances or parts of ordinances in conflict herewith be, and the

same are hereby repealed.

Total